

BOSTON PUBLIC LIBRARY



3 9999 06307 993 1

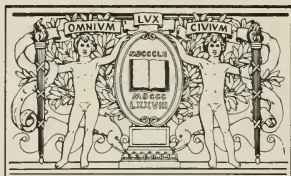
1962
+
1963

Gov. Doc.

LB2826

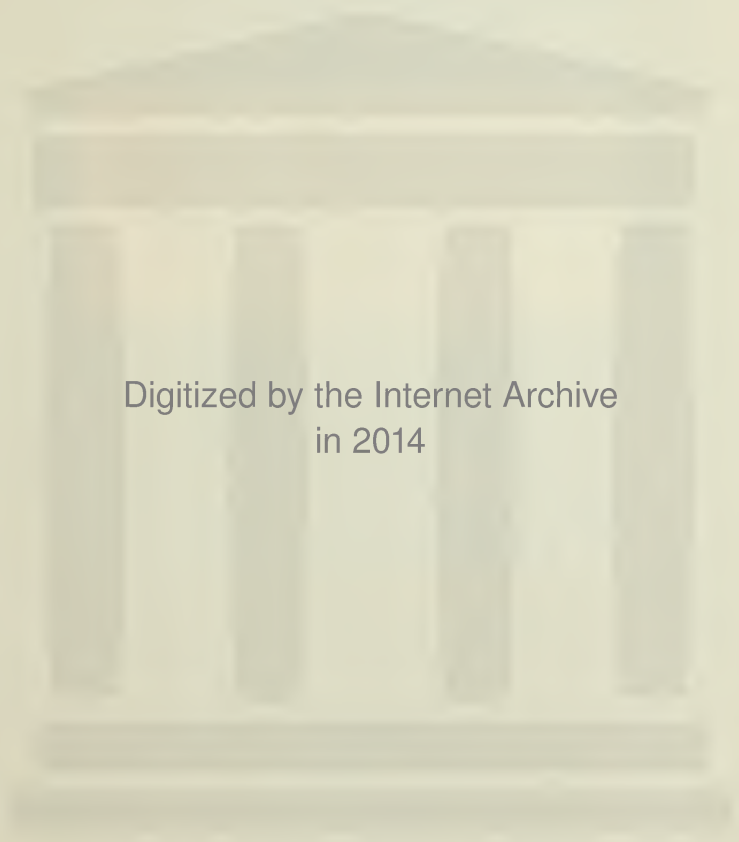
.5

.B643



BOSTON
PUBLIC
LIBRARY





Digitized by the Internet Archive
in 2014

<https://archive.org/details/budgetforyearofs1962bost>

THE BUDGET FOR 1962
OF
THE SCHOOL COMMITTEE
OF THE
CITY OF BOSTON

THE BUDGET FOR 1962
OF
THE SCHOOL COMMITTEE
OF THE
CITY OF BOSTON

SCHOOL COMMITTEE

Joseph Lee, Chairman

Thomas S. Eisenstadt

Louise Day Hicks

Arthur J. Gartland

William E. O'Connor

Frederick J. Gillis, Superintendent

Leo J. Burke, Business Manager

OFFICE OF THE BUSINESS MANAGER
15 Beacon Street, Boston 8, Mass.

August 1, 1962

TABLE OF CONTENTS

Letter of Transmittal	Page 3-4
Chapter 117, Acts of 1949	5
Analysis of Current Income and Other Credits	6
Analysis of Expenditures for 1961 Compared with Allocations for 1962	7
Administration - Analysis of Expenditures for 1961 Compared with Allocations for 1962	8
Instruction - Analysis of Expenditures for 1961 Compared with Allocations for 1962	9
Attendance and Health Services - Analysis of Expenditures for 1961 Compared with Allocations for 1962	10
Pupil Transportation Services - Analysis of Expenditures for 1961 Compared with Allocations for 1962	11
Operation of Plant - Analysis of Expenditures for 1961 Compared with Allocations for 1962	12
Maintenance of Plant - Analysis of Expenditures for 1961 Compared with Allocations for 1962	13
Fixed Charges - Analysis of Expenditures for 1961 Compared with Allocations for 1962	14
Food Services (Deficit Appropriation) - Analysis of Expenditures for 1961 Compared with Allocations for 1962	15
Community Services - Analysis of Expenditures for 1961 Compared with Allocations for 1962	16
Pensions to Teachers (Noncontributory)	17
Division of Tax Rate, Based on Appropriations, 1952-1961	18
Amounts Certified to Be Raised by Taxation, 1953-1962	19

Gov. Dec.
LB 2826

5
B6A3

1962-1963

25 Jan '75

LETTER OF TRANSMITTAL

To the School Committee of the City of Boston:

In compliance with the Rules of the School Committee, I submit herewith the budget for the fiscal year 1962 to provide for General School Purposes of the Boston Public Schools and the appropriations for the Department of School Buildings which provide for the cost of construction and furnishing of new school buildings, including the taking of land therefor, and for the cost of the alteration and repair of school buildings.

The appropriating power of the School Committee is limited by Chapter 117 of the Acts of 1949. (See page 5.)

For the calendar year 1962, Chapter 117 of the Acts of 1949 has the following effect:

- (a) The sum of \$713,738, plus any unexpended appropriation balances in this category, may be appropriated for the construction and furnishing of new school buildings.
- (b) The sum of \$2,426,711, plus any unexpended appropriation balances in this category, may be appropriated for the alteration and repair of school buildings.

The basis for the appropriating power for 1962 under (a) and (b) above is \$1,427,477,633, representing the average of the assessors' valuations for the three preceding years, such valuations being reduced by abatements granted up to December 31, 1961. *

- (c) The sum of \$21,200,000, supplemented by amounts appropriated by the City Council upon recommendation of the Mayor, plus any unexpended appropriation balances in this category, plus estimated income for 1962, may be appropriated for all other school purposes. It should be noted that the sum of \$1,836,638 which is credited to the School Committee for 1962 under General Laws, Chapter 70, is to be specified separately from the amount to be raised by local taxation for the support of schools, thereby reducing the latter amount.

*Exclusive of the valuations and abatements of motor vehicles.

The following is a comparative summary of total appropriations for All School Purposes for 1961 and 1962:

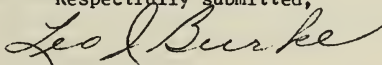
	Total Approp for 1961*	Approp Made by Sch. Com. for 1962	Approp Passed by City Council for 1962	Total Approp for 1962	Increase or Decrease** 1962 from 1961
School Committee General School Purposes . .	\$33,687,003	\$22,605,192	\$13,875,261	\$36,480,453	\$2,793,450
Dept. Sch. Bldgs. Alterations and Repairs . .	1,636,600	1,821,600	--	1,821,600	.185,000
Land and Buildings .	<u>91,200</u>	<u>86,200</u>	<u>--</u>	<u>86,200</u> <i>1,007,800</i>	<u>5,000</u> ^{**}
Total for All School Purposes .	\$35,414,803	\$24,512,992	\$13,875,261	\$38,388,253	\$2,973,450

* An additional sum of \$365,000 was transferred from unexpended balances of other City appropriations in December, 1961.

On February 1, 1962, there were under the direct control of the School Committee 5,428 employees, including temporary and substitute teachers and other temporary employees. The Department of School Buildings, which had 58 employees on February 1, 1962, is responsible for the proper maintenance of 201 buildings in the City of Boston. The number of buildings includes two Administration Buildings, the Supply Room of the School Department and the building occupied by the Department of School Buildings.

Educational facilities were afforded 91,192 day school pupils belonging on September 30, 1961; 5,532 evening school pupils belonging on October 3, 1961; and 3,228 summer school pupils belonging on August 10, 1961.

Respectfully submitted,



Business Manager

Chapter 117 of the Acts of 1949 now in effect provides as follows:

"Section 1. Chapter 224 of the acts of 1936 is hereby amended by striking out section 2, as amended by section 1 of chapter 167 of the acts of 1948, and inserting in place thereof the following section: Section 2. The school committee of the city of Boston may annually, beginning with the financial year nineteen hundred and forty-nine, by vote of four fifths of all its members, taken by yeas and nays, make appropriations to be raised by taxation as follows:

(a) For the construction and furnishing of new school buildings, both temporary and permanent, including the taking of land therefor, and for school yards and the preparing of school yards for use, and for rent of hired school accommodations, a sum which shall not exceed fifty cents on each one thousand dollars of the average of the assessors' valuations for the three preceding years, such valuations being reduced by abatements granted up to December thirty-first of the preceding year;

(b) For the alteration and repair of school buildings and for furniture, fixtures, and means of escape in case of fire, and for fire protection of existing buildings, and for improving existing school yards, a sum which shall not exceed one dollar and seventy cents on each one thousand dollars of the average of the assessors' valuations for the three preceding years, such valuations being reduced by abatements granted up to December thirty-first of the preceding year; and

(c) For all other school purposes, the sum of nineteen million nine hundred and seventy-five thousand dollars.

Unexpended appropriation balances may be reappropriated for their respective purposes; and, in addition to the sum specified in clause (c), an amount equal to the money that may be given, and the income collected for school purposes, as estimated by said committee, may be appropriated for the purposes of clause (c). Nothing in this section shall be construed as authorizing said school committee to appropriate sums distributed or distributable under chapter seventy of the General Laws, which sums constitute general revenues of said city.

Nothing in this section shall prevent the mayor, on request of the school committee, from recommending and the city council from passing additional appropriations for school purposes.

Section 2. Section 2 of chapter 224 of the acts of 1936, as amended by section 1 of this act, is hereby further amended by striking out, in the first sentence, clause (c) and inserting in place thereof the following clause:

(c) For all other school purposes, the sum of twenty-one million two hundred thousand dollars.

Section 3. So much of section five of chapter two hundred and forty-one of the acts of eighteen hundred and seventy-five, as amended, as provides that the salaries of teachers in the public schools of said city shall not be increased during a school year, shall not be operative in the current school year with respect to any salary increase which is to take effect on or after July first in the current year.

Section 4. This section and sections one and three of this act shall take effect upon the passage of this act. Section two of this act shall take effect on January first, nineteen hundred and fifty."

Approved April 4, 1949.

ANALYSIS OF CURRENT INCOME AND OTHER CREDITS
FOR GENERAL SCHOOL PURPOSES, 1962

Source	Amount 1962	Per- centage
<u>REVENUE FROM LOCAL SOURCES</u>	<u>\$ 117,900.00</u>	<u>.32</u>
Tuition from Patrons		
Regular Day Schools	\$ 52,600.00	
Adult Education	1,500.00	
Other Tuition from Patrons	1,600.00	
Other Revenue from Local Sources		
Earnings from Permanent Funds and Endowments	500.00	
Rent from School Facilities	14,000.00	
Miscellaneous Revenue from Local Sources	47,700.00	
<u>REVENUE FROM STATE SOURCES</u>	<u>1,153,350.00</u>	<u>3.16</u>
Commonwealth of Massachusetts		
Vocational Aid	818,250.00	
Horace Mann School	186,000.00	
Adult Civic Education	18,100.00	
Tuition of State Wards	32,000.00	
Braille Classes	8,000.00	
Employment of School Adjustment Counselors	20,000.00	
Federal Money Received through the State		
George Barden Fund	21,000.00	
Smith Hughes Fund	50,000.00	
<u>AMOUNTS RECEIVED FROM OTHER SCHOOL DISTRICTS IN THE STATE</u>	<u>128,750.00</u>	<u>.35</u>
Tuition	128,750.00	
TOTAL ESTIMATED INCOME AVAILABLE FOR 1962	\$1,400,000.00	3.83
UNEXPENDED BALANCES FROM 1961 FOR GENERAL SCHOOL PURPOSES	5,192.00	.02
ESTIMATED AMOUNT TO BE RECEIVED BY THE CITY OF BOSTON FROM THE COMMONWEALTH OF MASSACHUSETTS UNDER GENERAL LAWS, CHAPTER 70	1,836,638.00	5.04
TOTAL CREDITS OTHER THAN TAXES FOR GENERAL SCHOOL PURPOSES	\$3,241,830.00	8.89
CITY OF BOSTON LOCAL TAXES FOR GENERAL SCHOOL PURPOSES	33,238,623.00	91.11
GRAND TOTAL FOR GENERAL SCHOOL PURPOSES	\$36,480,453.00	100.00

THE HISTORY OF THE
CITY OF BOSTON

FROM THE FIRST SETTLEMENT TO THE PRESENT TIME
BY SAMUEL JOHNSON

IN TWO VOLUMES.
THE FIRST VOLUME.
CONTAINING THE HISTORY FROM THE FIRST SETTLEMENT TO THE YEAR 1780.
THE SECOND VOLUME.
CONTAINING THE HISTORY FROM THE YEAR 1780 TO THE PRESENT TIME.

THE HISTORY OF THE
CITY OF BOSTON
FROM THE FIRST SETTLEMENT TO THE PRESENT TIME
BY SAMUEL JOHNSON
IN TWO VOLUMES.
THE FIRST VOLUME.
CONTAINING THE HISTORY FROM THE FIRST SETTLEMENT TO THE YEAR 1780.
THE SECOND VOLUME.
CONTAINING THE HISTORY FROM THE YEAR 1780 TO THE PRESENT TIME.

THE HISTORY OF THE
CITY OF BOSTON
FROM THE FIRST SETTLEMENT TO THE PRESENT TIME
BY SAMUEL JOHNSON
IN TWO VOLUMES.
THE FIRST VOLUME.
CONTAINING THE HISTORY FROM THE FIRST SETTLEMENT TO THE YEAR 1780.
THE SECOND VOLUME.
CONTAINING THE HISTORY FROM THE YEAR 1780 TO THE PRESENT TIME.

ANALYSIS OF EXPENDITURES FOR 1961 COMPARED
WITH ALLOCATIONS FOR 1962

	Expenditures - 1961		Allocations - 1962	
	Amount	Percentage	Amount	Percentage
1. ADMINISTRATION	\$ 768,923.98	2.26	\$ 742,402.00	2.03
A. Gen. Administration	135,268.59		122,128.00	
B. Bus. Administration	244,708.70		229,450.00	
C. Ed. Administration	388,946.69		390,824.00	
2. INSTRUCTION	26,698,417.55	78.42	28,927,627.00	79.30
A. Ed. Dir. & Supv.	1,051,727.67		1,120,763.00	
B. Elem. Schools	11,727,196.09		12,997,489.00	
C. Jr. High Schools	2,702,582.58		2,879,826.00	
D. High Schools	6,534,309.75		6,967,361.00	
E. Spec. Education	3,690,858.65		3,854,987.00	
F. Phys. Education	711,118.77		774,951.00	
G. Eve & Sumr Schools	204,184.70		257,250.00	
H. Stores & Other Exp	76,439.34		75,000.00	
3. ATTENDANCE & HEALTH SERV.	1,064,268.15	3.12	1,089,099.00	2.99
A. Supvs. of Attendance	286,236.49		290,723.00	
B. School Phys. & Nurses	745,275.21		767,629.00	
C. School Med. Aids	32,756.45		30,747.00	
4. PUPIL TRANSPORTATION SERV.	99,460.17	.29	123,550.00	.34
5. OPERATION OF PLANT	4,142,901.68	12.17	4,195,086.00	11.50
A. Office Schoolhouse Custod	60,746.31		61,203.00	
B. Custodians	2,729,082.69		2,792,979.00	
C. Heat for Bldgs.	564,240.07		576,200.00	
D. Util Except Heat	521,495.42		528,545.00	
E. Other Exp Except Util	132,223.69		97,000.00	
F. Supply Room	135,113.50		139,159.00	
6. MAINTENANCE OF PLANT	99,299.12	.29	104,350.00	.29
7. FIXED CHARGES	981,255.63	2.88	1,132,466.00	3.10
8. FOOD SERVICES				
(Deficit Appropriation)	53,202.00	.16	--	--
9. COMMUNITY SERVICES	139,082.72	.41	165,873.00	.45
TOTAL	\$34,046,811.00	100.00	\$36,480,453.00	100.00
10. PENSIONS TO TEACHERS				
(Noncontributory)	* 352,437.48		--	
11. INCOME ACCOUNTS				
A. School Lunch Acct,				
Ch 417, Acts of 1950	1,574,508.84		--	
B. Phys. Ed. Acct., G.L.				
Ch 71, Sec 47	45,048.80		--	
C. Nat'l. Defense Ed. Act	88,049.84		--	
D. Geo. Barden Fed. Grant	225.00		--	
GRAND TOTAL - SCHOOL COMMITTEE	\$36,107,080.96		--	
	1961		1962	
	Amount	Percentage	Amount	Percentage
Salaries	\$31,332,123.31	92.03	\$33,699,615.00	92.38
Other Expenses	2,714,687.69	7.97	2,780,838.00	7.62
Total	\$34,046,811.00	100.00	\$36,480,453.00	100.00

* No appropriation from tax levy. These pensions are paid from (a) income received from the Commonwealth, (b) unexpended balance of last year, (c) accrued interest or principal of the Permanent School Pension Fund.

ADMINISTRATION
Analysis of Expenditures for 1961 compared with Allocations for 1962

		Expenditures 1961		Allocations 1962
1. ADMINISTRATION		\$768,923.98		\$ 742,402.00
A. GENERAL ADMINISTRATION . .		\$135,268.59		\$122,128.00
School Committee . .		\$31,638.03		\$ 27,000.00
Other Expenses . .	\$31,638.03		\$27,000.00	
Secretary's Office . .		92,033.81		81,648.00
Salaries	89,608.80		80,448.00	
Other Expenses . .	2,425.01		1,200.00	
Other Expenditures . .		11,596.75		13,480.00
Salaries	7,220.00		7,330.00	
Other Expenses . .	4,376.75		6,100.00	
B. BUSINESS ADMINISTRATION . .		244,708.70		229,450.00
Office of Business Mgr . .		244,708.70		229,450.00
Salaries	219,750.90		205,650.00	
Other Expenses . .	24,957.80		23,800.00	
C. EDUCATIONAL ADMINISTRATION		388,946.69		390,824.00
Supt's Office		122,314.32		124,805.00
Salaries	115,285.68		112,157.00	
Other Expenses . .	7,028.64		12,648.00	
Asst. Supts' Offices . .		166,799.97		166,833.00
Salaries	155,691.56		155,578.00	
Other Expenses . .	11,108.41		11,255.00	
Board of Examiners . .		59,717.99		61,347.00
Salaries	48,982.88		50,427.00	
Other Expenses . .	10,735.11		10,920.00	
Statistics & Publicity		40,114.41		37,839.00
Salaries	34,933.91		33,714.00	
Other Expenses . .	5,180.50		4,125.00	
	Amount	Percentage	Amount	Percentage
Salaries	\$671,473.73	87.33	\$645,354.00	86.93
Other Expenses . .	97,450.25	12.67	97,048.00	13.07
Total	\$768,923.98	100.00	\$742,402.00	100.00

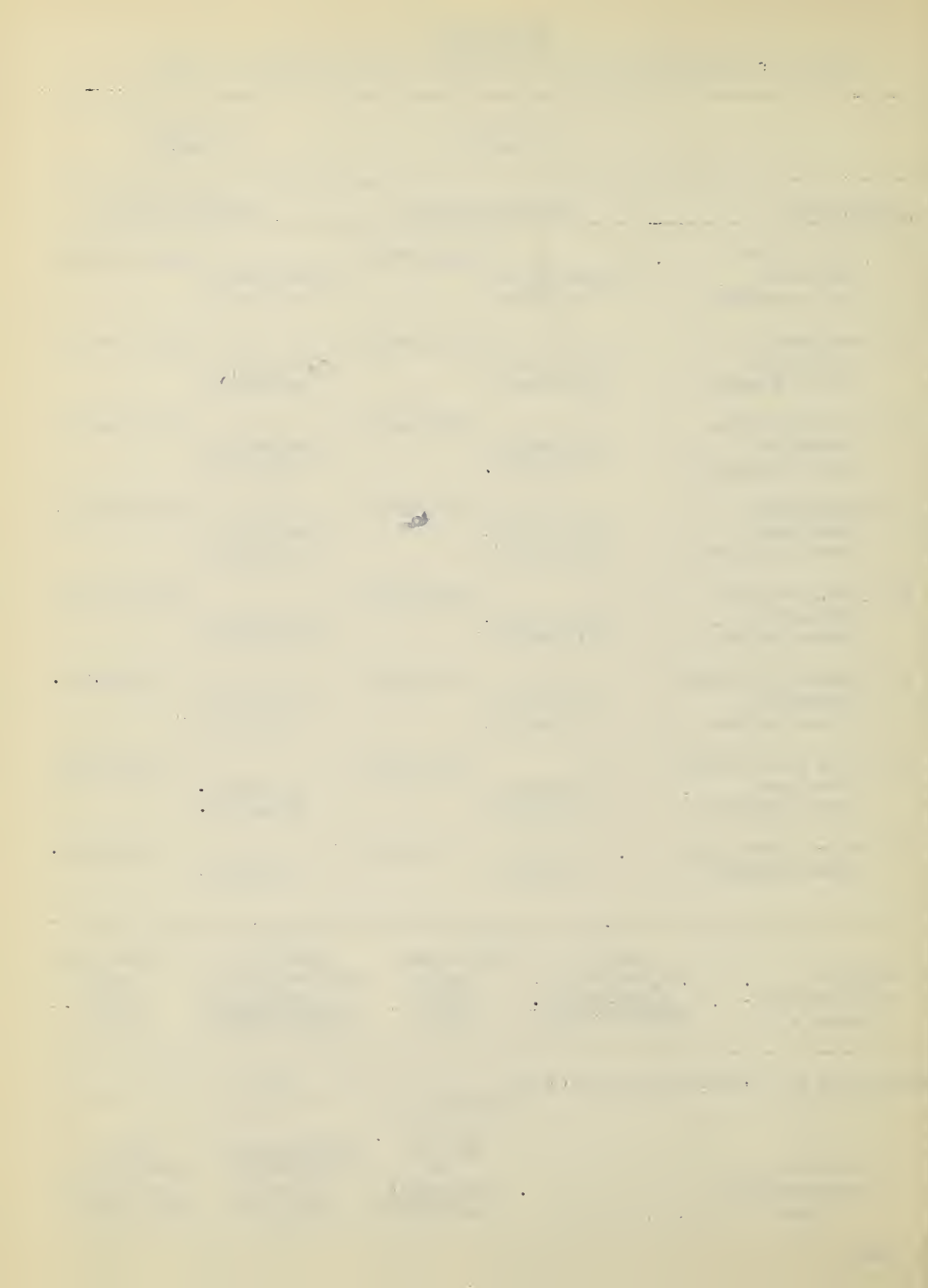
INSTRUCTION
Analysis of Expenditures for 1961 compared with Allocations for 1962

	Expenditures 1961	Allocations 1962
2. INSTRUCTION . . .	\$26,698,417.55	\$28,927,627.00
A. Ed Dir & Supv . . .	\$1,051,727.67	\$1,120,763.00
Salaries	\$1,008,957.27	\$1,074,049.00
Other Expenses . .	42,770.40	46,714.00
B. Elem Schools . . .	11,727,196.09	12,997,489.00
Salaries	11,417,759.30	12,632,385.00
Other Expenses . .	309,436.79	365,104.00
C. Jr High Schools . .	2,702,582.58	2,879,826.00
Salaries	2,611,656.62	2,789,309.00
Other Expenses . .	90,925.96	90,517.00
D. High Schools . . .	6,534,309.75	6,967,361.00
Salaries	6,271,715.36	6,686,741.00
Other Expenses . .	262,594.39	280,620.00
E. Spec. Education . .	3,690,858.65	3,854,987.00
Salaries	3,478,376.93	3,625,908.00
Other Expenses . .	212,481.72	229,079.00
F. Physical Education*	711,118.77	774,951.00
Salaries	643,876.19	704,951.00
Other Expenses . .	67,242.58	70,000.00
G. Eve & Sumr Schools .	204,184.70	257,250.00
Salaries	186,642.00	232,250.00
Other Expenses . .	17,542.70	25,000.00
H. Stores & Other Exp .	76,439.34	75,000.00
Other Expenses . .	76,439.34	75,000.00
	Amount	Percentage
Salaries. . . .	\$25,618,983.67	95.96
Other Expenses. .	1,079,433.88	4.04
Total	\$26,698,417.55	100.00
	Amount	Percentage
	\$27,745,593.00	95.91
	1,182,034.00	4.09
	\$28,927,627.00	100.00

* Expenditures for Physical Education, 1961

	(1) Income	From	
	G.L. Ch 71,		
	Sec. 47	Appropriation	Total
Salaries	--	\$643,876.19	\$643,876.19
Other Expenses	\$45,048.80	67,242.58	112,291.38
Total	\$45,048.80	\$711,118.77	\$756,167.57

(1) See page 7.



ATTENDANCE AND HEALTH SERVICES
Analysis of Expenditures for 1961 compared with Allocations for 1962

	Expenditures 1961	Allocations 1962
3. ATTENDANCE AND HEALTH SERVICES .	\$1,064,268.15	\$1,089,099.00
A. Supvs. of Attendance . . .	286,236.49	290,723.00
Salaries . . .	271,010.52	274,923.00
Other Expenses . . .	15,225.97	15,800.00
B. School Phys & Nurses . . .	745,275.21	767,629.00
Salaries . . .	731,483.96	747,773.00
Other Expenses . . .	13,791.25	19,856.00
C. School Med. Aids . . .	32,756.45	30,747.00
Salaries . . .	32,756.45	30,747.00

	Amount	Percentage	Amount	Percentage
Salaries . . .	\$1,035,250.93	97.27	\$1,053,443.00	96.73
Other Expenses . . .	29,017.22	2.73	35,656.00	3.27
Total . . .	\$1,064,268.15	100.00	\$1,089,099.00	100.00

PUPIL TRANSPORTATION SERVICES
Analysis of Expenditures for 1961 compared with Allocations for 1962

	Expenditures 1961	Allocations 1962
4. PUPIL TRANSPORTATION SERVICES . . .	\$ 99,460.17	\$123,550.00
A. Carfares	14,100.00	18,000.00
B. General	28,927.10	26,550.00
C. Handicapped Children	49,094.37	60,000.00
D. Visits to Museums and historic sites	2,148.10	7,000.00
E. Physical Education	5,190.60	12,000.00

	Amount	Percentage	Amount	Percentage
Salaries	--	--	--	--
Other Expenses . .	<u>\$99,460.17</u>	<u>100.00</u>	<u>\$123,550.00</u>	<u>100.00</u>
Total	\$99,460.17	100.00	\$123,550.00	100.00

1. $\frac{1}{2}$

2. $\frac{1}{3}$

3. $\frac{1}{4}$

4. $\frac{1}{5}$

5. $\frac{1}{6}$

6. $\frac{1}{7}$

7. $\frac{1}{8}$

8. $\frac{1}{9}$

9. $\frac{1}{10}$

10. $\frac{1}{11}$

11. $\frac{1}{12}$

12. $\frac{1}{13}$

13. $\frac{1}{14}$

14. $\frac{1}{15}$

15. $\frac{1}{16}$

16. $\frac{1}{17}$

17. $\frac{1}{18}$

18. $\frac{1}{19}$

19. $\frac{1}{20}$

OPERATION OF PLANT
Analysis of Expenditures for 1961 compared with Allocations for 1962

	Expenditures 1961	Allocations 1962
5. OPERATION OF PLANT	\$4,142,901.68	\$4,195,086.00
A. Office of Schoolhouse		
Custodian . . .	\$60,746.31	\$61,203.00
Salaries . . .	\$59,139.72	\$59,803.00
Other Expenses .	1,606.59	1,400.00
B. Custodians . . .	2,729,082.69	2,792,979.00
Salaries . . .	2,729,082.69	2,792,979.00
C. Heat for Bldgs. .	564,240.07	576,200.00
Other Expenses .	564,240.07	576,200.00
D. Utilities Except		
Heat for Bldgs. .	521,495.42	528,545.00
Salaries . . .	10,155.60	10,545.00
Other Expenses .	511,339.82	518,000.00
E. Other Expenses		
Except Util . .	132,223.69	97,000.00
Other Expenses .	132,223.69	97,000.00
F. Supply Room . . .	135,113.50	139,159.00
Salaries . . .	131,059.47	134,809.00
Other Expenses .	4,054.03	4,350.00
	Amount	Percentage
Salaries . . .	\$2,929,437.48	70.71
Other Expenses .	1,213,464.20	29.29
Total . . .	\$4,142,901.68	100.00
	Amount	Percentage
Salaries . . .	\$2,998,136.00	71.47
Other Expenses .	1,196,950.00	28.53
Total . . .	\$4,195,086.00	100.00

MAINTENANCE OF PLANT
Analysis of Expenditures for 1961 compared with Allocations for 1962

	Expenditures 1961	Allocations 1962
6. MAINTENANCE OF PLANT	\$ 99,299.12	\$ 104,350.00
A. Replacement of Equipment	80,243.20	84,350.00
B. Repair of Equipment	19,055.92	20,000.00

	Amount	Percentage	Amount	Percentage
Salaries	--	--	--	--
Other Expenses	<u>\$99,299.12</u>	<u>100.00</u>	<u>\$104,350.00</u>	<u>100.00</u>
Total	\$99,299.12	100.00	\$104,350.00	100.00

FIXED CHARGES

Analysis of Expenditures for 1961 compared with Allocations for 1962

	Expenditures 1961	Allocations 1962
7. FIXED CHARGES	\$981,255.63	\$1,132,466.00
A. Pensions to Veterans	886,004.96	1,050,000.00
B. Pension to Teacher (Chapter 744, Acts of 1950)	2,616.00	2,616.00
C. Annuity to Widow	1,599.96	1,600.00
D. Services to City Collector-Treasurer-- Custodian of Teachers' Retirement Fund .	2,499.80	2,500.00
E. Workmen's Compensation	50,592.53	40,000.00
F. Medical Services	10,015.91	11,000.00
G. Tuition	10,202.82	9,000.00
Tuition of pupils attending vocational and other schools outside of Boston .	8,170.17	7,000.00
Tuition of physically-handicapped children instructed in outside towns .	2,032.65	2,000.00
H. Payments for athletics, physical education, shop and laboratory injuries to pupils	13,386.85	14,000.00
I. Indemnification of Teachers	4,000.00	1,000.00
J. Fidelity Bond Premiums and Bur- glary Insurance	336.80	750.00

	Amount	Percentage	Amount	Percentage
Salaries . . .	\$943,313.25	96.13	\$1,096,716.00	96.84
Other Expenses .	37,942.38	3.87	35,750.00	3.16
Total . . .	\$981,255.63	100.00	\$1,132,466.00	100.00

FOOD SERVICES (Deficit Appropriation)
Analysis of Expenditures for 1961 compared with Allocations for 1962

	Expenditures 1961	Allocations 1962		
3. FOOD SERVICES (Deficit Appropriation). . \$	53,202.00	--		
A. School Lunches*				
Other Expenses	53,202.00	--		
	Amount	Percentage	Amount	Percentage
Salaries	--	--	--	--
Other Expenses	\$ 53,202.00	100.00	--	--
Total	\$ 53,202.00	100.00	--	--

* Expenditures for School Lunches, 1961				From
	(1) Income	Deficit		
	Ch. 417, Acts	Appropri-	Total	
	of 1950	ation		
Salaries	\$ 489,619.19	--	\$ 489,619.19	
Other Expenses	1,084,889.65	\$53,202.00	1,138,091.65	
Total	\$1,574,508.84	\$53,202.00	\$1,627,710.84	

(1) See page 7.

COMMUNITY SERVICES
Analysis of Expenditures for 1961 compared with Allocations for 1962

	Expenditures 1961	Allocations 1962
9. COMMUNITY SERVICES . . .	\$139,082.72	\$165,873.00
A. Community Services. .	\$139,082.72	\$165,873.00
Salaries	\$133,664.25	\$160,373.00
Other Expenses . . .	5,418.47	5,500.00

	Amount	Percentage	Amount	Percentage
Salaries	\$133,664.25	96.10	\$160,373.00	96.68
Other Expenses. . .	5,418.47	3.90	5,500.00	3.32
Total	\$139,082.72	100.00	\$165,873.00	100.00

The first of these is the fact that the
 second of these is the fact that the
 third of these is the fact that the
 fourth of these is the fact that the
 fifth of these is the fact that the
 sixth of these is the fact that the
 seventh of these is the fact that the
 eighth of these is the fact that the
 ninth of these is the fact that the
 tenth of these is the fact that the
 eleventh of these is the fact that the
 twelfth of these is the fact that the
 thirteenth of these is the fact that the
 fourteenth of these is the fact that the
 fifteenth of these is the fact that the
 sixteenth of these is the fact that the
 seventeenth of these is the fact that the
 eighteenth of these is the fact that the
 nineteenth of these is the fact that the
 twentieth of these is the fact that the
 twenty-first of these is the fact that the
 twenty-second of these is the fact that the
 twenty-third of these is the fact that the
 twenty-fourth of these is the fact that the
 twenty-fifth of these is the fact that the
 twenty-sixth of these is the fact that the
 twenty-seventh of these is the fact that the
 twenty-eighth of these is the fact that the
 twenty-ninth of these is the fact that the
 thirtieth of these is the fact that the
 thirty-first of these is the fact that the
 thirty-second of these is the fact that the
 thirty-third of these is the fact that the
 thirty-fourth of these is the fact that the
 thirty-fifth of these is the fact that the
 thirty-sixth of these is the fact that the
 thirty-seventh of these is the fact that the
 thirty-eighth of these is the fact that the
 thirty-ninth of these is the fact that the
 fortieth of these is the fact that the
 forty-first of these is the fact that the
 forty-second of these is the fact that the
 forty-third of these is the fact that the
 forty-fourth of these is the fact that the
 forty-fifth of these is the fact that the
 forty-sixth of these is the fact that the
 forty-seventh of these is the fact that the
 forty-eighth of these is the fact that the
 forty-ninth of these is the fact that the
 fiftieth of these is the fact that the
 fifty-first of these is the fact that the
 fifty-second of these is the fact that the
 fifty-third of these is the fact that the
 fifty-fourth of these is the fact that the
 fifty-fifth of these is the fact that the
 fifty-sixth of these is the fact that the
 fifty-seventh of these is the fact that the
 fifty-eighth of these is the fact that the
 fifty-ninth of these is the fact that the
 sixtieth of these is the fact that the
 sixty-first of these is the fact that the
 sixty-second of these is the fact that the
 sixty-third of these is the fact that the
 sixty-fourth of these is the fact that the
 sixty-fifth of these is the fact that the
 sixty-sixth of these is the fact that the
 sixty-seventh of these is the fact that the
 sixty-eighth of these is the fact that the
 sixty-ninth of these is the fact that the
 seventieth of these is the fact that the
 seventy-first of these is the fact that the
 seventy-second of these is the fact that the
 seventy-third of these is the fact that the
 seventy-fourth of these is the fact that the
 seventy-fifth of these is the fact that the
 seventy-sixth of these is the fact that the
 seventy-seventh of these is the fact that the
 seventy-eighth of these is the fact that the
 seventy-ninth of these is the fact that the
 eightieth of these is the fact that the
 eighty-first of these is the fact that the
 eighty-second of these is the fact that the
 eighty-third of these is the fact that the
 eighty-fourth of these is the fact that the
 eighty-fifth of these is the fact that the
 eighty-sixth of these is the fact that the
 eighty-seventh of these is the fact that the
 eighty-eighth of these is the fact that the
 eighty-ninth of these is the fact that the
 ninetieth of these is the fact that the
 ninety-first of these is the fact that the
 ninety-second of these is the fact that the
 ninety-third of these is the fact that the
 ninety-fourth of these is the fact that the
 ninety-fifth of these is the fact that the
 ninety-sixth of these is the fact that the
 ninety-seventh of these is the fact that the
 ninety-eighth of these is the fact that the
 ninety-ninth of these is the fact that the
 hundredth of these is the fact that the

PENSIONS TO TEACHERS*
(Noncontributory)

Pensions to teachers retired under the provisions of Chapter 468 of the Acts of 1951, as amended by Chapter 624 of the Acts of 1952, Chapter 594 of the Acts of 1955 and Chapter 370 of the Acts of 1959

-- **

* Pensions to teachers who were retired before the establishment of the Boston Retirement System, or who have not become members of such system or of the State-Boston Retirement System.

** No appropriation from tax levy to be made. These pensions will be paid from (a) the income received from the Commonwealth, (b) the unexpended balance of last year, (c) the accrued interest of the Permanent School Pension Fund, (d) the principal of the Permanent School Pension Fund.

DIVISION OF TAX RATE BASED ON APPROPRIATIONS 1952-1961

YEAR	State Tax	County Tax	Schools	Other City Depart- ments	Total City and Schools	Total Tax	Schools Per Cent of Total
1952	\$2.87	\$2.90	\$13.09	\$47.94	\$61.03	\$66.80	19.6
1953	3.49	3.04	12.50	51.67	64.17	70.70	17.7
1954	3.53	3.00	12.40	50.87	63.27	69.80	17.8
1955	2.82	2.91	15.09	48.98	64.07	69.80	21.6
1956	3.23	3.49	17.27	54.71	71.98	78.70	21.9
1957	6.56	4.33	19.63	55.48	75.11	86.00	22.8
1958	4.96	3.82	20.40	63.82	84.22	93.00	21.9
1959	6.99	4.32	19.50	70.39	89.89	101.20	19.3
1960	7.96	4.26	19.70	68.78	88.48	100.70	19.6
1961	8.25	4.30	20.35	67.70	88.05	100.60	20.2

TABLE 1. SUMMARY OF DATA FOR THE 1960-1961 SEASON

STATION	DATE	TIME	WIND	TEMP	HUMID	PRECIP	WAVE	SWELL
1	10/10	1000	10-15	65-70	70-75	0.00	2-3	2-3
2	10/10	1100	10-15	65-70	70-75	0.00	2-3	2-3
3	10/10	1200	10-15	65-70	70-75	0.00	2-3	2-3
4	10/10	1300	10-15	65-70	70-75	0.00	2-3	2-3
5	10/10	1400	10-15	65-70	70-75	0.00	2-3	2-3
6	10/10	1500	10-15	65-70	70-75	0.00	2-3	2-3
7	10/10	1600	10-15	65-70	70-75	0.00	2-3	2-3
8	10/10	1700	10-15	65-70	70-75	0.00	2-3	2-3
9	10/10	1800	10-15	65-70	70-75	0.00	2-3	2-3
10	10/10	1900	10-15	65-70	70-75	0.00	2-3	2-3
11	10/10	2000	10-15	65-70	70-75	0.00	2-3	2-3
12	10/10	2100	10-15	65-70	70-75	0.00	2-3	2-3
13	10/10	2200	10-15	65-70	70-75	0.00	2-3	2-3
14	10/10	2300	10-15	65-70	70-75	0.00	2-3	2-3
15	10/10	2400	10-15	65-70	70-75	0.00	2-3	2-3

AMOUNTS CERTIFIED TO BE RAISED BY TAXATION
1953-1962

The following amounts have been certified to the Board of Assessors to be raised by taxation for all school purposes, exclusive of interest, sinking fund and serial debt requirements, beginning with the fiscal year 1953.

FISCAL YEAR	TOTAL
1953	\$23,149,546.52
1954	23,660,809.03
1955	24,911,446.77
1956	26,384,439.88
1957	27,347,576.32
1958	29,237,796.48
1959	29,777,265.15
1960	30,223,760.67
1961	31,837,449.74
1962	35,102,620.97



